DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2010 to December 31, 2010

TOTAL BIDS OPENED		DECEMBER		TO DATE	THIS TIME LAST YEAR
Total Number of Projects Total Low Bids Total Engineer's Estimate Net Underruns(-) or Overruns(+) Everage Number Bidders		34 \$148,807,368 \$165,958,156 -10.33% 7.1		216 \$1,427,774,392 \$1,683,765,604 -15.20% 6.5	183 \$1,426,279,069 \$2,148,346,377 -33.61% 8.8
APPROXIMATE VALUE OF A	ALL PROJEC	TS ADVERTISED,	AWARD	ED AND PENDING	AWARD
Projects Advertised Projects Awarded Projects Pending Award Projects All Bids Rejected Projects No Bids Received Call for Bids Outstanding Total Construction Value (Including supplemental work contin	37 70 31 0 0 37 gencies)	\$275,505,000 \$310,482,489 \$141,523,101 \$0 \$0 \$275,505,000 \$800,261,649	241 181 77 3 0 53	\$1,768,305,000 \$1,133,480,548 \$550,378,229 \$60,484,419 \$0 \$528,249,000 \$2,433,318,555	176 \$1,510,016,213 188 \$1,353,329,887 28 \$191,670,204 1 \$293,333 0 \$0 43 \$589,934,000 \$2,348,427,500
MAJOR CONSTRUCTION PR	ROJECTS INC	CLUDING LOCAL A	AGENCIE	S-AWARDED	
Number of Projects All Projects STIP, SHOPP, G-11**		66 0		177 0	161 0
Programmed Funds STIP, SHOPP, G-11**		\$0		\$0	\$0
Contract Allotment All Projects CTC Funds Only / G-11**		\$353,997,650 \$0		\$1,311,820,700 \$0	\$1,564,057,994 \$0
Net Underruns(-) or Additional Fun Amount Contract Allot. Under/Ove Percent Under/Over Program		\$0 0.00%		\$0 0.00%	\$0
Funds Available at Advertising* All Projects Original CTC Votes / G-11**		\$419,737,500		\$1,609,401,050 \$0	\$2,146,875,276 \$0
Amount Contract Allot. Under/Ove	er Funds Availa	ble at Advertising* -\$65,739,850		-\$297,580,350	-\$582,817,282
Percent Contract Allot. Under/Ove All Projects	er Funds Availa	ble at Advertising* -15.66%		-18.49%	-27.15%
MINOR A PROJECTS INCLU	DING LOCAI	_ AGENCIES-AWA	RDED		
Number of Projects All Projects CTC Funds Only & G-11**		4 3		4 3	27 13
Contract Allotment All Projects CTC Funds Only / G-11**		\$2,479,200 \$1,723,300		\$2,479,200 \$1,723,300	\$10,000,300 \$3,571,300
Funds Available at Advertising* All Projects CTC Funds Only / G-11**		\$2,661,300 \$1,905,400		\$2,661,300 \$1,905,400	\$11,680,000 \$5,251,000
Percent Contract Allot. Under/Ove All Projects	er Funds Availa	ole at Advertising* -6.84%		-6.84%	-14.38%

 ^{*} Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".
 ** G-11 for emergency allocations and Seismic Retrofit Projects.